

Tucson Unified District	100201	Pima
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SCHOOL LEVEL DETAIL

Mansfeld Middle School	100201520
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,928,898	1,298,607	4,227,505
UNRESTRICTED CAP OUTLAY	13,977	91,845	105,822
SOFT CAPITAL OUTLAY	46,917	103,777	150,694
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	9,986	61,989	71,975
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	278	278
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	76,807	83,683	160,490
STATE PROJECTS	204	3,179	3,383
FOOD SERVICES	109,562	156,327	265,889
OTHER	30,779	44,434	75,213
TOTAL	3,217,130	1,844,119	5,061,249
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	245,590	150,421	396,011
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	776.730		
1998 - 1999 TOTAL	775.710		
1999 - 2000 TOTAL	811.120		
FALL 1999 ENROLLMENT	818		

ESTIMATED		
SCHOOL REVENUE	5,352,891	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	405.56
CLASSROOM STAFF	59	13.81
OTHER	22	37.62
TOTAL STAFF	82	9.86
TEACHER SALARIES	\$1,817,675	

SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	124	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported

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